

TIP Project Report
4/1/2024

ORIGINAL

Last Revision

Revision Date

Modification 225

01/26/2024

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-301	126777.00		TDOT

State	County
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

State Route	Total Project Cost
	\$11,844,152

Project Name
Highway Safety Improvement Program Grouping

Termini
KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #	Conformity Status
21-705	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$11,844,152	\$7,090,152	\$4,754,000	\$0

Comments:

- Modification 225: Modify grouping to add \$2,500,000 HSIP funds in FY 2024. This modification adds \$2,500,000 HSIP (\$2,250,000 federal/\$250,000 state) to the grouping and the TIP. The total grouping cost is increased to \$11,844,152

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4/1/2024

MODIFIED

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01/26/2024

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-301	126777.00		TDOT

State	County
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

State Route	Total Project Cost
	\$11,959,152

Project Name
Highway Safety Improvement Program Grouping

Termini
KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #	Conformity Status
21-705	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$125,000	\$112,500	\$12,500	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$11,959,152	\$7,193,652	\$4,765,500	\$0

Comments:

- Modification 264: Modify grouping to add \$115,000 HSIP-R funds in FY 2024. This modification adds \$115,000 HSIP-R (\$103,500 federal/\$11,500 state) to the grouping and the TIP. The total grouping cost is increased to \$11,959,152.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2023	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$3,000,000	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0	\$0
HSIP	2025	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$125,000	\$125,000	\$112,500	\$12,500	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Fiscal constraint report updated 4/1/24 and reflects:
FY 2024 HSIP-R: +\$115,000 (Federal: +\$103,500 State: +\$11,500)